

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

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ESSER USE OF FUNDS PROPOSAL

June 14, 2022

Since January 2021, the School District has been awarded three phases of Elementary and Secondary Emergency Relief Funds (“ESSER”). The first two phases of funds totaling \$374,041 have been spent or committed. The NH Department of Education has increased the District’s allotment for the final phase (“ESSER III”) to \$684,010 for use by September 30, 2024. Of the \$684,010 funded in ESSER III, the District is required to commit at least \$136,800 to address learning loss.

At the School Board’s September 28, 2021, meeting, the Board directed all ESSER expenditures in excess of \$500 to come before the Board for approval.

Since September 28th, the Board has authorized the following expenditures totaling \$233,000:

- \$10,000 for the purchase of an enhanced sound set up for Board meetings
- \$3,000 for nurse stipends (additional \$2,000 approved on February 1st was not needed and has been removed)
- \$30,000 for IT Help Desk Support
- \$83,000 for long-term substitutes
- \$22,000 for Extended School Day / After School Academy programs at FRES and WLC
- \$85,000 to replace the boiler at WLC
- \$2,500 to expand the usable playground space at LCS
- \$6,000 to purchase storage container for LCS
- \$15,000 to extend IT Help Desk Support Technician through September 30, 2022
- \$85,015 for Instructional Interventionist at FRES for the 2022-2023 School Year
- \$19,325 for After School Tutoring at FRES for the first semester of the 2022-2023 School Year

We are requesting the Board’s consideration and approval of one additional project:

1. Summer 2022 WLC Competency Recovery Program – not to exceed \$7,250
 - Funding is requested for an 11-day competency recovery program for Middle and High School students to work with tutors and achieve proficiencies on various course competencies they were unable to obtain during the 2021-2022 School Year.
 - Four tutors will provide three hours of tutoring per day (8:00 a.m. – 11:00 a.m.)
 - Content areas include English, Social Studies, Math, and Science.

If this project is approved there will be approximately \$315,920 remaining in ESSER III.